



LINCOLN UNIVERSITY


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BOARD ACTIONS

TO: Faculty, Staff and Students

FROM: John B. Moseley, Ed.D., President 

DATE: March 31, 2023

SUBJECT: Action Items - Board of Curators

During its special meeting on March 30, 2023, the Lincoln University Board of Curators approved the following:

1. A revision to the Posthumous Degree Policy. (For additional information please contact Mr. Blaine Bredeman, Registrar.)
2. The revised By-Laws and Rules of Procedure for the Lincoln University Board of Curators. (For additional information please contact Rose Ann Ortmeyer, Staff Secretary to the Board of Curators.)
3. The revised Lincoln University Rules and Regulations. (For additional information please contact Dr. John B. Moseley, President.)
4. The attached Tuition, Fees, Room, and Board Increases for the 2023-2024 Academic Year. (For additional information please contact Mr. Jeff Barlow, Vice President for Administration & Finance.)
5. A Budget Adjustment for Fiscal Year 2023. (For additional information please contact Mr. Jeff Barlow, Vice President for Administration & Finance.)
6. The recommendation to utilize the Construction Manager At Risk process for the Health Sciences & Crisis Center project. (For additional information please contact Mr. Jeff Barlow, Vice President for Administration & Finance.)

The next meeting of the Lincoln University Board of Curators
will be held on Thursday, April 20, 2023



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ACTION ITEM

TO: Members, Lincoln University Board of Curators
THROUGH: Dr. John B. Moseley, Ed.D. President
FROM: Jeff Barlow
Vice President for Administration & Finance
DATE: March 16, 2023
RE: **Tuition and Fee Increases 2023-2024 Academic Year**

After conducting research and discussing what other public higher education institutions around Missouri are proposing, it is our recommendation that LU increase tuition and fees as show below and on the attached handout.

- Tuition:** A 5% increase is recommended. This would generally result in an increase of \$175.50 per semester (in-state tuition rate) and \$356.25 increase per semester (non-resident tuition rate) for students taking 12 to 18 credit hours. Graduate tuition would also increase by 5% from \$324 per credit hour to 340.20 per credit hour.

- Room & Board:** A 5% increase is recommended. Currently, the majority of LU's rooms cost \$1,939 per semester. This would increase it by \$96.25 per semester. Additionally, board currently costs \$1,965 per semester. This would increase that cost by \$98.25 per semester.

- Mandatory Fees:** We are requesting the addition of a new Health Services Fee. As shown in the attachment, the average student would pay \$100 per semester for this fee. All other mandatory fees would stay the same.

Overall, the average in-state tuition and fees would increase by \$470 and the non-resident rate would increase by \$650.75 per semester. This is below inflation and 2% less than the increase proposed by the Governor for higher education core budgets now being considered by the General Assembly (7% core increase).

Proposed Tuition & Fees 2023-24 School Year

The following chart represents costs per semester:

Tuition Rates

	Current Tuition		with Proposed 5% increase		Additional Costs	
	Missouri Resident	Non-Resident	Missouri Resident	Non-Resident		
Undergraduate Flat-Rate Tuition (12-18 credit hours)	\$ 3,510.00	\$ 7,125.00	\$ 3,685.50	\$ 7,481.25	\$ 175.50	\$ 356.25
Undergraduate Tuition (credit or audit)	\$ 234.00	\$ 475.00	\$ 245.70	\$ 498.75	\$ 11.70	\$ 23.75
Graduate Tuition (credit or audit)	\$ 324.00	\$ 602.00	\$ 340.20	\$ 632.10	\$ 16.20	\$ 30.10

The following chart represents costs per semester:

Mandatory Fees

Fee Type	1-11 Credit Hours	12-18 Credit Hours	19+ Credit Hours
Activity Fee	\$10/credit hour	\$150 per semester	\$150 plus \$10 per credit hour over 18
Athletic Fee	\$10/credit hour	\$150 per semester	\$150 plus \$10 per credit hour over 18
Technology Fee	\$15/credit hour	\$175 per semester	\$175 plus \$15 per credit hour over 18
Building Maintenance Fee	\$11.25/credit hour	\$133 per semester	\$133 plus \$11.25 per credit hour over 18
Wellness Fee	\$6.25/credit hour	\$75 per semester	\$75 plus \$6.25 per credit hour over 18
Propose Health Services Fee	\$7.00/credit hour	\$100 per semester	\$100 plus \$7 per credit hour over 18

LU Student Health Fee Proposed: \$100 per semester.

There is currently no ongoing Student Health Fee at LU. The University presently provides \$50 of the one-time enrollment fee to support Student Health services. Lincoln's Student Health provides our student body with both health and mental health services and pays for software to support the HIPPA requirements. By creating this fee, LU will be able to provide additional mental health services, cover increased contractual responsibilities, and address software needs for the area.

The following chart represents cost per semester:

Room & Board Rates

	Current	w/proposed 5% increase	Total Difference
Room Rates (Dawson, Martin, Perry)	\$ 1,939.00	\$ 2,035.95	\$ 96.25
Board (unlimited meal plan)	\$ 1,965.00	\$ 2,063.25	\$ 98.25

The following chart represents cost per semester:

Total Increase for an Undergraduate Fulltime Student

	Resident	Non-Resident
Tuition	\$ 175.50	\$ 356.25
Student Health Fee	\$ 100.00	\$ 100.00
Total Tuition & Fee Increase	\$ 275.50	\$ 456.25
Room (Dawson, Martin, Perry)	\$ 96.25	\$ 96.25
Board (unlimited meal plan)	\$ 98.25	\$ 98.25
Total Room & Board Increase	\$ 194.50	\$ 194.50
Total increase for UG student living on campus	\$ 470.00	\$ 650.75

Total Costs Per Semester

Total Off-Campus UG Costs per semester	\$ 4,293.00
Total On-Campus UG Costs per semester	\$ 8,392.20