

Lincoln University Board of Curators

April 21, 2022

OPEN SESSION - Part I

1. Call To Order:

The Lincoln University Board of Curators Open Session was officially called to order by Board President Victor B. Pasley at 8:30 a.m., on Thursday, April 21, 2022, in the Board Room, 201 Young Hall, on the Lincoln University campus, Jefferson City, Missouri.

1. A. Roll Call: Curators present were: Vernon V. Bracy, Stacia R. Bradley Brown, Everidge Cade, Richard G. Callahan, Frank J. Logan, Sr., Victor B. Pasley, Richard R. Popp, and Terry Rackers. Rose Ann Ortmeyer recorded the minutes.

2. Motion for Closed Session:

Curator President Pasley asked that the Board be given the authority to commence a closed meeting, possible closed vote, and possible closed record as follows: (1) "Legal actions, causes of action or litigation involving a public governmental body;" (6) "Scholastic probation, expulsion, or graduation of identifiable individuals..." (13) "Individually identifiable personnel records, performance ratings or records pertaining to employees or applicants for employment;" (14) "Records which are protected from disclosure by law;" and other matters for which a closed meeting is authorized pursuant to Section 610.021 RSMo.

Curator Logan so moved. Curator Cade seconded the motion. Motion carried as follows:

Curator Bracy	Yes	Curator Bradley Brown	Yes
Curator Cade	Yes	Curator Callahan	Yes
Curator Logan	Yes	Curator Pasley	Yes
Curator Popp	Yes	Curator Rackers	Yes

Part I of the Open Session of the Lincoln University Board of Curators recessed at 8:31 a.m.



Victor B. Pasley, President



Everidge Cade, Secretary

Lincoln University Board of Curators

April 21, 2022

OPEN SESSION - Part II

1. Call To Order:

Part II of the Lincoln University Board of Curators Open Session was officially called to order by Board President Victor B. Pasley at 10:08 a.m., on Thursday, April 21, 2022, in the Board Room, 201 Young Hall, on the Lincoln University campus, Jefferson City, Missouri.

1. A. Roll Call: Curators present were: Vernon V. Bracy, Stacia R. Bradley Brown, Everidge Cade, Richard G. Callahan, Frank J. Logan, Sr., Victor B. Pasley, Richard R. Popp, and Terry Rackers. Rose Ann Ortmeyer recorded the minutes.

2. Approval of the Open Session Agenda (Enclosure 1):

Curator Rackers moved for approval of the Open Session Agenda as distributed. Curator Logan seconded the motion. Motion carried.

3. Approval of the February 10, 2022, and March 25, 2022 Open Session Minutes (Enclosure 2):

Curator Callahan moved for approval of the February 10, 2022, and March 25, 2022 Open Session Minutes. Curator Cade seconded the motion. Motion carried.

4. Report from the President of the Lincoln University Board of Curators - Victor B. Pasley:

4. A. Report from the Legislative Consultant - Scherr/Winter: Board President Pasley introduced the Legislative Consultants from Scherr/Winter. Randy Scherr, Michael Winter, and Brian Bernskoetter gave a brief report on Legislative activities.

5. Report from the Office of the President - Dr. John B. Moseley:

President John B. Moseley gave a brief report on recent activities. The report was for the Board's information only and required no action.

5. A. Progress Report from the Faculty Senate - Dr. Matthew McGraw, Chair: Dr. Matthew McGraw, Chair of the Faculty Senate, gave a brief report from the Faculty Senate. The report from the Faculty Senate was for the Board's information only and required no action.

5. B. Progress Report from the Staff Council - Mr. Edgar Castro-Corona, Chair: There was not report from the Staff Council.

ACTION ITEMS

Budget and Finance Committee - Curator Richard Popp

6. A. Tuition, Fees, and Room and Board Increases (Enclosure 4): Curator Popp and Mrs. Sandy Koetting, Vice President for Administration and Finance, reviewed the attached Tuition, Fees, and Room and Board increases, effective August 1, 2022. Curator Bracy moved for approval of items 1. Increase tuition rates by an estimated 4%. The increase is applicable for all tuition categories; and 2. Increase course/lab fees as indicated. Curator Rackers seconded the motion. Motion carried.

Recess: The Board recessed from 10:45 a.m. - 1:10 p.m. to attend Honors Convocation.

6. A. Tuition, Fees, and Room and Board Increases (Enclosure 4) continued:

Curator Callahan moved for approval of Items 3. Restructure mandatory fees; 4. Modify the tuition for dual enrolled students; and 5. Increase Room and Board rates. Curator Rackers seconded the motion. Motion carried.

Buildings and Grounds Committee - Curator Everidge Cade

6. B. Dawson Hall Architect Selection (Enclosure 5):

Lengthy discussion was held on the best way to proceed with this project. Curator Cade moved that the University send out a Request for Qualifications (RFQ) on Energy Savings Performance Construction (ESPC) versus Design and Construction and review this alternative. Curator Bracy seconded the motion. Motion failed as follows:

Curator Bracy	Yes	Curator Bradley Brown	No
Curator Cade	Yes	Curator Callahan	No
Curator Logan	No	Curator Pasley	Yes
Curator Popp	No	Curator Rackers	No

Curator Popp moved for approval of the recommendation to hire Hastings & Chiveta as the architect and design partner for renovation of Dawson Hall. Curator Bradley Brown seconded the motion. Motion carried as follows:

Curator Bracy	No	Curator Bradley Brown	Yes
Curator Cade	No	Curator Callahan	Yes
Curator Logan	Yes	Curator Pasley	No
Curator Popp	Yes	Curator Rackers	Yes

6. C. Outdoor Fitness & Basketball Courts (with Jefferson City Parks) (Enclosure 6):

Discussion was held on the recommendation to proceed with the following proposals at the LINC: (a) Construction of an outdoor fitness center near the LINC. The request is for the use of Lincoln University land. Ownership of the land remains with Lincoln University. Jefferson City Parks will cover the cost of the project; and (b) Construction of an outdoor basketball court at the North end at the LINC. Budget and cost is unknown at this time. Costs will be split 50/50 between Lincoln University and Jefferson City Parks. Ownership of the land remains with the University. Curator Popp moved for approval of the recommendation. Curator Callahan seconded the motion. Motion carried. Curator Bradley Brown voted "no" on the motion.

6. D. Structural Repairs (Enclosure 7):

Discussion was held on the Campus Structural Assessment. There are five high priority recommendations: (a) Jason Hall - Pedestrian Bridge repair; (b) Elliff Hall - Bowed walls need to be stabilized in JCTV area; (c) Power Plant - Steel column rotted at base and sizeable foundation cracking; (d) Shipping - Load bearing exterior wall has shifted horizontally; and (e) Reed Stadium - Delaminated concrete surfaces and overhead entry point failure. Curator Popp moved for approval of the recommendation to move forward with utilizing Anderson Engineering for the structural designs and construction documents to provide bid documents in the amount of \$255,000. Curator Callahan seconded the motion. Motion carried. Curator Cade abstained from this vote.

INFORMATIONAL ITEMS

7. A-H. Informational Reports (Enclosures 9-16)

The reports from the Areas were for the Board's information only and required no action.

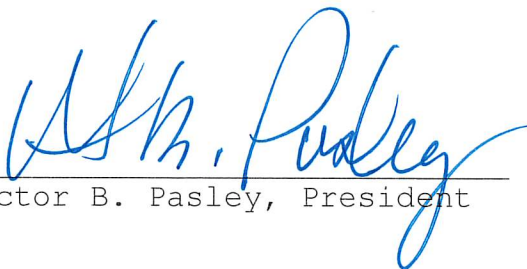
8. Other Business:

Board President Pasley reviewed the agenda for the Board of Curators and President Retreat/Workshop which will be held on Thursday afternoon, June 9, and Friday, June 10, 2022.

There was no Other Business for discussion in the Open Session

9. Motion for Adjournment:

Curator Popp moved for adjournment of the Open Session of the Lincoln University Board of Curators. Curator Bradley Brown seconded the motion. Motion carried. The Open Session adjourned at 3:45 p.m.





Victor B. Pasley, President



Everidge Cade, Secretary



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TO: Lincoln University Board of Curators
THROUGH: John B. Moseley, Ed.D., President 
FROM: Sandy Koetting, VP Administration and Finance 
DATE: April 5, 2022
SUBJECT: Action Item: Tuition, Fees and Room and Board Increases

In consultation with the Budget Committee made up of faculty and staff and discussions with the President, the following recommendations are presented for your review and approval with effective dates of August 1, 2022.

- 1. Increase tuition rates by an estimated 4%. This increase is applicable for all tuition categories.

Description	Current	Proposed	% Increase
In-state Undergraduate per credit hour	\$ 224.00	\$ 234.00	4%
In-state Undergraduate flat rate 12-18	\$ 3,360.00	\$ 3,510.00	4%
Out-state Undergraduate per credit hour	\$ 457.00	\$ 475.00	4%
Out-state Undergraduate flat rate 12-18	\$ 6,855.00	\$ 7,125.00	4%
In-state Graduate	\$ 311.50	\$ 324.00	4%
Out-state Graduate	\$ 579.00	\$ 602.00	4%
Fort Leonard Wood Nursing	\$ 301.50	\$ 314.00	4%
Fort Leonard Wood Non-Nursing	\$ 232.00	\$ 241.00	4%
Off Campus (University does not pay faculty)	\$ 87.00	\$ 90.00	3%

Rationale for change: The University will have contractual agreements/obligations, including but not limited to, MOSERS retirement contribution increases, software subscriptions, Sodexo facility agreement, utilities and property insurance with increases in FY2023.

2. Increase course/lab fees as indicated in the following chart.

Description	Current	Proposed
General lab fees	\$ 30.00	\$ 35.00
Computer Science lab fee	\$ 25.00	\$ 50.00
Online course fee	\$ 50.00	\$ 55.00
Education course fee (prefix EDU, SE, PEP and HED)	\$10/credit hour	\$15/credit hour
Social Work course fee (SW499 and SW499L)	\$10/credit hour	\$15/credit hour
Business course fee (prefix ACCC, BAD, BED, ECO, MKT AND PAD)	\$15/credit hour	\$20/credit hour
Nursing course fee (300-499 Nursing level - excludes FLW)	\$10/credit hour	\$25/credit hour
Nursing course fee (100-299 Nursing level - includes FLW)	\$10/credit hour	\$125 per credit hour
Credit by exam fee	\$102 per credit hour	\$110 per credit hour

Comparator Institution	Nursing Program Costs Total	
Columbia College	\$500 per semester for first 4 semesters	\$ 2,000.00
Lincoln University	\$10 per credit hour	\$ 630.00
Missouri State University	\$225 per credit hour	\$ 4,000.00
Missouri Valley	varies by course	\$ 3,110.00
Southeast Missouri State University	\$40 per credit hour	\$ 2,560.00
State Technical College (Practical Nursing)	varies by course	\$ 1,442.00
University of Missouri	\$225 per credit hour	unknown which courses this fee is associated with

Rationale for change: The General and Computer Science lab fees have not been increased since prior to 2005 despite the cost of increases in cost of materials for labs and technology upgrades for computer science related courses. The remaining fees have not increased since their inception in 2011. The increases will support the increased costs in these respective courses.

3. Restructure mandatory fees

Description	Current cost	Proposed		
		1-11 credit hours	Flat rate cost for 12-18 credit hours	19+ credit hours
Activity Fee	\$10/credit hour	\$10/credit hour	\$150 per semester	\$150 plus \$10/credit hour in excess of 18 hours
Athletic Fee	\$10/credit hour	\$10/credit hour	\$150 per semester	\$150 plus \$10/credit hour in excess of 18 hours
Building and Maintenance fees	\$132.16 per semester	\$11.25/credit hour	\$133 per semester	\$133 plus \$11.25/credit hour in excess of 18 hours
Technology fees	\$174.27 per semester	\$15/credit hour	\$175 per semester	\$175 plus \$15/credit hour in excess of 18 hours
Wellness fees	\$75 per semester	\$6.25/credit hour	\$75 per semester	\$75 plus \$6.25/credit hour in excess of 18 hours

Rationale for change: Improve opportunity to diversity revenue and increase part-time student population. This change in fee structure will keep the costs for full time students essentially stable. The greatest benefit for this change is the reduced cost of fees for part-time students (students taking from 1-11 credit hours). In addition, this will provide a more transparent flat rate tuition for students taking 12-18 credit hours. Students may incur additional course/lab fees based on the specific course(s) they are registered in.

4. Modify the tuition for dual enrolled students

Description	Current cost	Proposed cost
Dual Enrollment	\$150 per credit hour - no fees	\$100 per credit hour - plus applicable course/lab fees

Comparator Institution	Current Dual Enrollment Price
Moberly Area Community College	\$45.00
Missouri State	\$231.00
Lincoln University	\$150.00
State Fair Community College	\$79.00
Central Methodist	\$100.00
State Tech	\$88.00
UCM	\$92.00
UMKC	\$114.63
Mizzou	Price not available online

Rationale for change: The modification in tuition rates brings the University rate in line with other higher education rates. In addition, this method improves efficiency and accuracy of billing as it requires no manual adjustments to student accounts to remove fees.

5. Increase Room and Board rates

Description	Current per semester cost	Proposed per semester cost	% Increase
Room Costs (varies with residence hall selected) FA/SP	\$1,864 - \$3,422	\$1,939 - \$3,559	4%
Room (SU)	\$865-\$958	\$900 - \$996	4%
Unlimited Meal (FA/SP)	\$ 1,889.00	\$ 1,965.00	4%
5 Meal Plan (FA/SP)	\$ 560.00	\$ 582.00	4%
3 Meal Plan (FA/SP)	\$ 336.00	\$ 350.00	4%
14 Meal Plan (SU)	\$ 860.00	\$ 894.00	4%

Rationale for change: The increase in rates is based on increases in contractual obligations including but not limited to Sodexo Food Service, Sodexo Facilities, Mediacom, property insurance and MOSERS contribution rates.

A consolidated summary of all charges and respective increase are shown on the attached pages in addition to calculations illustrating the impact on students based on various credit hours.

Your approval of these fees is requested.

HISTORICAL TUITION AND FEE RATES

	Academic Year 2019-2020	Academic Year 2020-2021	Academic Year 2021-2022	Proposed Academic Year 2022-2023
Tuition and Incidental Fees				
Undergraduate - MO Residents Flat Rate 12-18 credit hours		\$ 3,360.00	\$ 3,360.00	\$ 3,510.00
Undergraduate - MO Residents (Incidental Fees)	\$ 218.25	\$ 224.00	\$ 224.00	\$ 234.00
Undergraduate - Non-Residents Flat Rate 12-18 hours		\$ 6,855.00	\$ 6,855.00	\$ 7,125.00
Undergraduate - Non-Residents (Incidental & Tuition)	\$ 445.00	\$ 457.00	\$ 457.00	\$ 475.00
Graduate - MO Residents (Incidental Fees)	\$ 303.50	\$ 311.50	\$ 311.50	\$ 324.00
Graduate - Non-Residents (Incidental & Tuition)	\$ 564.00	\$ 579.00	\$ 579.00	\$ 602.00
Fort Leonard Wood Nursing Science	\$ 293.50	\$ 301.50	\$ 301.50	\$ 314.00
FLW Non-Nursing Science Undergraduate Fee	\$ 225.75	\$ 232.00	\$ 232.00	\$ 241.00
Caruthersville - Off Campus Rate	\$ 225.75	\$ 232.00	\$ 232.00	\$ 232.00
Off Campus - Univ does not pay faculty	\$ 87.00	\$ 87.00	\$ 87.00	\$ 90.00
Dual Credit Fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Dual Enrollment			\$150/ cr hr no fees	\$100 /cr hr with course fees
Fees				
Activity Fee (flat rate 12-18 cr hr)				\$ 150.00
Activity Fee (per credit hour 1-11 and 19+) (5.00/cr hr is student imposed)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Athletic Fee (flat rate 12-18 cr hr)	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Athletic Fee (per credit hour 1-11 and 19+)				\$ 150.00
Technology Fee (flat rate 12-18 cr hr)	\$ 173.94	\$ 174.27	\$ 174.27	\$ 175.00
Technology Fee (per cr hr rate 1-11 and 19+)				\$ 15.00
Building Maintenance Fee (flat rate 12-18 cr hr)	\$ 132.16	\$ 132.16	\$ 132.16	\$ 133.00
Building Maintenance Fee (per cr hr rate 1-11 and 19+)				\$ 11.25
Wellness Fee (flat rate 12-18 cr hr) student imposed	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Wellness Fee (per cr hr rate 1-11 and 19+) student imposed				\$ 6.25
Lab Fees (General)	\$ 30.00	\$ 30.00	\$ 30.00	\$ 35.00
Lab Fees (Computer Science-depending on course)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 50.00
Lab Fees (Applied Music)	\$ 69/cr hr	\$ 69/cr hr	\$ 69/cr hr	\$ 69/cr hr
Lab Fees (Bowling)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Lab Fees (Golf)	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
Online fee (per course)	\$ 50.00	\$ 50.00	\$ 50.00	\$ 55.00
Course fees (Education all courses with EDU/SE/PEP/HED prefix)	\$10/cr hr	\$10/cr hr	\$10/cr hr	\$15/cr hr
Course fees (Social Work SW499 and 499L)	\$10/cr hr	\$10/cr hr	\$10/cr hr	\$15/cr hr
Course fees (Business all course with ACC, BAD, BED, ECO, MKT, and PAD prefix)	\$15/cr hr	\$15/cr hr	\$15/cr hr	\$20/cr hr
Course fees (100-299 NUR -includes FLW)	\$10/cr hr	\$10/cr hr	\$10/cr hr	\$125/cr hr
Course fees (300-499 NUR -exludes FLW)				\$25/cr hr
Deferred Payment Plan Fee	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Graduation Fee	\$ 40.00	\$ 40.00	\$ 40.00	\$ 40.00
Health Insurance (International)	TBD	TBD	TBD	TBD
Enrollment Fee/Intent to enroll fee - non refundable	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Enrollment Fee/Housing App fee (first time students in res hall only/non refundable)	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Late Registration Fee (paid in advance of registration)	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
ID Replacement (\$40 after the 4th replacement ID)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Student Parking Permit - Fall (17.50/Spring, 8.75/Summer)	\$ 42.00	\$ 42.00	\$ 42.00	\$ 42.00
Faculty/Staff Parking Permit fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Reserved Parking Permit fee	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
Transcript Fee	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Application Fee - UG waived	\$ -	\$ -	\$ -	\$ -
Application fee - GR & international students	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Application fee for Nursing school - BSN program	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Senior Citizen Program (per Semester)	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00
Credit-by-exam fee	\$ 102.00	\$ 102.00	\$ 102.00	\$ 110.00
Housing Fall/Spring - Room and Board (Meals)				
Double Room - Dawson, Perry, Martin	\$ 1,864.00	\$ 1,864.00	\$ 1,864.00	\$ 1,939.00
Private Single Room - Dawson	\$ 2,678.00	\$ 2,678.00	\$ 2,678.00	\$ 2,785.00
Private Double Room - Dawson, Perry, Martin	\$ 3,030.00	\$ 3,030.00	\$ 3,030.00	\$ 3,151.00
Double Room w/Shared Bath - Anthony, Bennett, Hoard, Tull, Yates	\$ 2,297.00	\$ 2,297.00	\$ 2,297.00	\$ 2,389.00
Single Room w/Private Bath - Anthony, Bennett	\$ 3,092.00	\$ 3,092.00	\$ 3,092.00	\$ 3,216.00
Single Room w/Shared Bath - Anthony, Bennett	\$ 2,678.00	\$ 2,678.00	\$ 2,678.00	\$ 2,785.00
Apartment - Anthony	\$ 3,422.00	\$ 3,422.00	\$ 3,422.00	\$ 3,559.00
Private Double w/Shared Bath - Bennett, Tull	\$ 3,379.00	\$ 3,379.00	\$ 3,379.00	\$ 3,514.00
Private Double w/Private Bath - Anthony, Hoard, Yates	\$ 3,247.00	\$ 3,247.00	\$ 3,247.00	\$ 3,377.00
Double Room w/Shared Bath - Sherman D. Scruggs	\$ 2,615.00	\$ 2,615.00	\$ 2,615.00	\$ 2,720.00
Private Double w/Shared Bath - Sherman D. Scruggs	\$ 3,422.00	\$ 3,422.00	\$ 3,422.00	\$ 3,559.00
Single Room w/Shared Bath - Sherman D. Scruggs	\$ 2,918.00	\$ 2,918.00	\$ 2,918.00	\$ 3,035.00
Unlimited Meal Plan	\$ 1,777.00	\$ 1,825.00	\$ 1,889.00	\$ 1,965.00
5 Meal Plan (Off Campus Students, faculty, staff, and Anthony Hall residents in Apartments with full kitchens only)	\$ 548.00	\$ 560.00	\$ 560.00	\$ 582.00
3 Meal Plan (Off campus students, faculty, staff only)	\$ 329.00	\$ 336.00	\$ 336.00	\$ 350.00
Summer - Room and Board (8 week programs)				
Room - Designated Halls - double occupancy	\$ 865.00	\$ 865.00	\$ 865.00	\$ 900.00
Room - Designated Halls - single occupancy	\$ 958.00	\$ 958.00	\$ 958.00	\$ 996.00
14 Meal Plan (summer school only)	\$ 821.00	\$ 843.00	\$ 860.00	\$ 894.00
Blue Tiger Academy				
Blue Tiger Academy specialty tuition rates (flat rate for 12 cr hours)	\$ 2,001.00	\$ 2,126.00	\$ 2,176.00	\$ 2,310.00
Room - Designated Halls - double occupancy	\$ 537.00	\$ 537.00	\$ 550.00	\$ 584.00
14 Meal Plan (BTA only)	\$ 510.00	\$ 510.00	\$ 522.00	\$ 554.00

IMPACT ON STUDENTS
Fiscal Year 2023

Undergraduate In-State				
	Current	Proposed		
	Semester Rates for	Semester Rates	Semester \$	Annual \$
	15 credit hours	15 credit hours	increase	increase
Tuition/Incidental Fees	\$ 3,360.00	\$ 3,510.00	\$ 150.00	\$ 300.00
Activity Fees (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 133.00	\$ 0.84	\$ 1.68
Wellness Fee (per semester)	\$ 75.00	\$ 75.00	\$ -	\$ -
Athletic Fee (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Technology Fees (per semester)	\$ 174.27	\$ 175.00	\$ 0.73	\$ 1.46
Total Off Campus Amount	\$ 4,041.43	\$ 4,193.00	\$ 151.57	\$ 303.14
Room (Dawson, Martin or Perry)	\$ 1,864.00	\$ 1,939.00	\$ 75.00	\$ 150.00
Board (unlimited meal plan)	\$ 1,889.00	\$ 1,965.00	\$ 76.00	\$ 152.00
Total On Campus Amount	\$ 7,794.43	\$ 8,097.00	\$ 302.57	\$ 605.14

Undergraduate Out-of-State				
	Current	Proposed		
	Semester Rates for	Semester Rates	Semester \$	Annual \$
	15 credit hours	15 credit hours	increase	increase
Tuition/Incidental Fees	\$ 6,855.00	\$ 7,125.00	\$ 270.00	\$ 540.00
Activity Fees (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 133.00	\$ 0.84	\$ 1.68
Wellness Fee (per semester)	\$ 75.00	\$ 75.00	\$ -	\$ -
Athletic Fee (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Technology Fees (per semester)	\$ 174.27	\$ 175.00	\$ 0.73	\$ 1.46
Total Off Campus Amount	\$ 7,536.43	\$ 7,808.00	\$ 271.57	\$ 543.14
Room (Dawson, Martin or Perry)	\$ 1,864.00	\$ 1,939.00	\$ 75.00	\$ 150.00
Board (unlimited meal plan)	\$ 1,889.00	\$ 1,965.00	\$ 76.00	\$ 152.00
Total On Campus Amount	\$ 11,289.43	\$ 11,712.00	\$ 422.57	\$ 845.14

Graduate In-State (fees based on 9 credit hours/semester)				
	Current	Proposed		
	Semester Rates	Semester Rates	Semester \$	Annual \$
			increase	increase
Tuition/Incidental Fees	\$ 2,803.50	\$ 2,916.00	\$ 112.50	\$ 225.00
Activity Fees (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 101.25	\$ (30.91)	\$ (61.82)
Wellness Fee (per semester)	\$ 75.00	\$ 56.25	\$ (18.75)	\$ (37.50)
Athletic Fee (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Technology Fees (per semester)	\$ 174.27	\$ 135.00	\$ (39.27)	\$ (78.54)
Total Off Campus Amount	\$ 3,364.93	\$ 3,388.50	\$ 23.57	\$ 47.14

Graduate Out-of-State (fees based on 9 credit hours/semester)				
	Current	Proposed		
	Semester Rates	Semester Rates	Semester \$	Annual \$
			increase	increase
Tuition/Incidental Fees	\$ 5,211.00	\$ 5,418.00	\$ 207.00	\$ 414.00
Activity Fees (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 101.25	\$ (30.91)	\$ (61.82)
Wellness Fee (per semester)	\$ 75.00	\$ 56.25	\$ (18.75)	\$ (37.50)
Athletic Fee (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Technology Fees (per semester)	\$ 174.27	\$ 135.00	\$ (39.27)	\$ (78.54)
Total Off Campus Amount	\$ 5,772.43	\$ 5,890.50	\$ 118.07	\$ 236.14

IMPACT ON STUDENTS
Fiscal Year 2023

Undergraduate In-State				
	Current Semester Rates for 20 credit hours	Proposed Semester Rates 20 credit hours	Semester \$ increase	Annual \$ increase
Tuition/Incidental Fees	\$ 3,808.00	\$ 3,978.00	\$ 170.00	\$ 340.00
Activity Fees (per credit hour)	\$ 200.00	\$ 170.00	\$ (30.00)	\$ (60.00)
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 155.50	\$ 23.34	\$ 46.68
Wellness Fee (per semester)	\$ 75.00	\$ 87.50	\$ 12.50	\$ 25.00
Athletic Fee (per credit hour)	\$ 200.00	\$ 170.00	\$ (30.00)	\$ (60.00)
Technology Fees (per semester)	\$ 174.27	\$ 205.00	\$ 30.73	\$ 61.46
Total Off Campus Amount	<u>\$ 4,589.43</u>	<u>\$ 4,766.00</u>	<u>\$ 176.57</u>	<u>\$ 353.14</u>
Room (Dawson, Martin or Perry)	\$ -	\$ -	\$ -	\$ -
Board (unlimited meal plan)	\$ -	\$ -	\$ -	\$ -
Total On Campus Amount	<u>\$ 4,589.43</u>	<u>\$ 4,766.00</u>	<u>\$ 176.57</u>	<u>\$ 353.14</u>

Undergraduate In-State				
	Current Semester Rates for 9 credit hours	Proposed Semester Rates 9 credit hours	Semester \$ increase	Annual \$ increase
Tuition/Incidental Fees	\$ 2,016.00	\$ 2,106.00	\$ 90.00	\$ 180.00
Activity Fees (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 101.25	\$ (30.91)	\$ (61.82)
Wellness Fee (per semester)	\$ 75.00	\$ 56.25	\$ (18.75)	\$ (37.50)
Athletic Fee (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Technology Fees (per semester)	\$ 174.27	\$ 135.00	\$ (39.27)	\$ (78.54)
Total Off Campus Amount	<u>\$ 2,577.43</u>	<u>\$ 2,578.50</u>	<u>\$ 1.07</u>	<u>\$ 2.14</u>
Room (Dawson, Martin or Perry)	\$ -	\$ -	\$ -	\$ -
Board (unlimited meal plan)	\$ -	\$ -	\$ -	\$ -
Total On Campus Amount	<u>\$ 2,577.43</u>	<u>\$ 2,578.50</u>	<u>\$ 1.07</u>	<u>\$ 2.14</u>

Undergraduate In-State				
	Current Semester Rates for 6 credit hours	Proposed Semester Rates 6 credit hours	Semester \$ increase	Annual \$ increase
Tuition/Incidental Fees	\$ 1,344.00	\$ 1,404.00	\$ 60.00	\$ 120.00
Activity Fees (per credit hour)	\$ 60.00	\$ 60.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 67.50	\$ (64.66)	\$ (129.32)
Wellness Fee (per semester)	\$ 75.00	\$ 37.50	\$ (37.50)	\$ (75.00)
Athletic Fee (per credit hour)	\$ 60.00	\$ 60.00	\$ -	\$ -
Technology Fees (per semester)	\$ 174.27	\$ 90.00	\$ (84.27)	\$ (168.54)
Total Off Campus Amount	<u>\$ 1,845.43</u>	<u>\$ 1,719.00</u>	<u>\$ (126.43)</u>	<u>\$ (252.86)</u>
Room (Dawson, Martin or Perry)	\$ -	\$ -	\$ -	\$ -
Board (unlimited meal plan)	\$ -	\$ -	\$ -	\$ -
Total On Campus Amount	<u>\$ 1,845.43</u>	<u>\$ 1,719.00</u>	<u>\$ (126.43)</u>	<u>\$ (252.86)</u>