

# Lincoln University OPE ID: 00247900



## GENERAL INFORMATION

Location: 820 Chestnut Street Jefferson City, MO 65101  
Phone: (573) 681-5000  
Number of Full-time Undergraduates: 1,911  
Men: 898  
Women: 1,013

## ATHLETIC DEPARTMENT INFORMATION

Director: John Moseley  
Address:  
820 CHESTNUT JEFFERSON CITY, MO 65102-0029  
Reporting Year: 07/01/2015 - 06/30/2016  
Reporting Official: Betty Kemna  
Title: Assistant AD-Senior Women's Administrator  
Phone: (573) 681-5953  
Sanction Body: NCAA Division II with football

## Participants

### — Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	<b>Men's Teams</b>	<b>Women's Teams</b>
Baseball	35	N/A
Basketball	13	15
Bowling		6
All Track Combined	46	51
Football	112	N/A
Golf	7	5
Softball	N/A	13
Tennis		8
Total Participants Men's and Women's Teams	213	98
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	187	68

## Coaching Staff and Salaries

### — Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	Assigned to Team on a Full-Time Basis	<u>Male Head Coaches</u>			<u>Female Head Coaches</u>			<u>Total Head Coaches</u>	
		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee		Part-Time Institution Employee or Volunteer
Baseball	1		1					1	
Basketball	1		1					1	
All Track Combined		1	1					1	
Football	1		1					1	
Golf		1		1				1	
Coaching Position Totals	3	2	4	3	1	0	0	0	5

### — Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	Assigned to Team on a Full-	<u>Male Head Coaches</u>		<u>Female Head Coaches</u>			<u>Total Head Coaches</u>		
		Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution	Assigned to Team on a	Assigned to Team on a		Full-Time Institution Employee	Part-Time Institution
	on a Full-	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution	Assigned to Team on a	Assigned to Team on a	Full-Time Institution Employee	Part-Time Institution	

	Time Basis	Part-Time Basis	Employee or Volunteer	Full-Time Basis	Part-Time Basis	Employee or Volunteer
Basketball				1		1
Bowling		1		1		1
All Track Combined		1	1			1
Golf					1	1
Softball	1		1			1
Tennis		1	1			1
Coaching Position Totals	1	3	3	1	1	6

### — Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$49,005	\$31,493
Number of Head Coaches Included in Average	5	6
Average Annual Institutional Salary per FTE	\$61,256	\$47,240
Number of FTEs Included in Average	4.00	4.00

### — Assistant Coaches - Men's Teams

Varsity Men's

Male Assistant Coaches

Female Assistant Coaches

Total

<u>Teams</u>	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	<u>Assistant Coaches</u>
Baseball		2		2					2
Basketball	1	2	1	2					3
All Track Combined		1		1		3	1	2	4
Football	5	8	5	8					13
Golf									0
Coaching Position Totals	6	13	6	13	0	3	1	2	22

### — Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
Bowling									0
All Track Combined		3		3		4	1	3	7

Golf										0
Softball						1			1	1
Tennis										0
Coaching Position Totals	1	3	1	3	0	5	1	4		9

### — Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$23,520	\$11,878
Number of Assistant Coaches Included in Average	9	4
Average Annual Institutional Salary per FTE	\$30,240	\$23,756
Number of FTEs Included in Average	7.00	2.00

## Revenues and Expenses

### — Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$649,893	\$465,632	\$1,115,525
Ratio (percent)	58	42	100%

### — Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$36,516	\$6,816	\$43,332

### — Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Participants</u>	<u>Men's Teams</u> <u>Operating</u> <u>Expenses per</u> <u>Participant</u>	<u>By Team</u>	<u>Participants</u>	<u>Women's Teams</u> <u>Operating</u> <u>Expenses per</u> <u>Participant</u>	<u>By Team</u>	<u>Total</u> <u>Operating</u> <u>Expenses</u>
Basketball	13	\$3,980	\$51,734	15	\$2,731	\$40,961	\$92,695
Football	112	\$955	\$106,922	N/A	N/A	N/A	\$106,922
Baseball	35	\$1,681	\$58,832	N/A	N/A	N/A	\$58,832
Bowling				6	\$1,657	\$9,943	\$9,943

All Track Combined	46	\$999	\$45,949	51	\$964	\$49,182	\$95,131
Golf	7	\$3,338	\$23,364	5	\$3,268	\$16,342	\$39,706
Softball	N/A	N/A	N/A	13	\$3,458	\$44,952	\$44,952
Tennis				8	\$750	\$6,001	\$6,001
Total Operating Expenses Men's and Women's Teams	213	N/A	\$286,801	98	N/A	\$167,381	\$454,182

### — Total Expenses by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$351,330	\$304,130	\$655,460
Football		\$801,836	N/A	\$801,836
Total Expenses of all Sports, Except Football and Basketball, Combined		\$566,270	\$707,762	\$1,274,032
Total Expenses Men's and Women's Teams		\$1,719,436	\$1,011,892	\$2,731,328
Not Allocated by Gender/Sport		N/A	N/A	\$1,521,866
Grand Total Expenses		N/A	N/A	\$4,253,194

### — Total Revenues by Team

	Varsity Teams	Men's Teams	Women's Teams	Total
Basketball		\$351,330	\$304,130	\$655,460
Football		\$801,836	N/A	\$801,836



Total Revenues of all Sports, Except Football and Basketball, Combined	\$567,309	\$715,100	\$1,282,409
Total Revenues Men's and Women's Teams	\$1,720,475	\$1,019,230	\$2,739,705
Not Allocated by Gender/Sport	N/A	N/A	\$1,563,669
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$4,303,374

## — Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$245,025	\$188,958	\$433,983
2	Total of Assistant Coaches' Salaries	\$211,680	\$47,512	\$259,192
3	Total Salaries (Lines 1+2)	\$456,705	\$236,470	\$693,175
4	Athletically Related Student Aid	\$649,893	\$465,632	\$1,115,525
5	Recruiting Expenses	\$36,516	\$6,816	\$43,332
6	Operating (Game-Day) Expenses	\$286,801	\$167,381	\$454,182
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,429,915	\$876,299	\$2,306,214
8	Total Expenses for Teams	\$1,719,436	\$1,011,892	\$2,731,328
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$289,521	\$135,593	\$425,114
10	Not Allocated Expenses			\$1,521,866
11	Grand Total Expenses (Lines 8+10)			\$4,253,194
12	Total Revenues for Teams	\$1,720,475	\$1,019,230	\$2,739,705
13	Not Allocated Revenues			\$1,563,669

14	Grand Total Revenues (Lines 12+13)			\$4,303,374
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$1,039	\$7,338	\$8,377
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$50,180

## Supplemental Info

### — Supplemental Information

---

No Supplemental Information was provided.

