LINCOLN UNIVERSITY

820 Chestnut Street Jefferson City, MO 65101

Office of the President

Phone: (573) 681-5042 Fax: (573) 681-6074

BOARD ACTIONS

TO: Faculty, Staff and Students

FROM: John B. Moseley, President

DATE: April 25, 2022

SUBJECT: Action Items - Board of Curators

During its meeting held on Thursday, April 21, 2022, the Lincoln University Board of Curators approved the following:

- 1. The attached Tuition, Fees, and Room and Board Increases effective August 1, 2022. (For additional information, contact Mrs. Sandy Koetting, Vice President for Administration and Finance.)
- The recommendation to hire Hastings & Chiveta as the architect and design partner for renovation of Dawson Hall. (For additional information, contact Mr. Jeff Turner, Director of Facilities and Planning.)
- 3. The recommendation to proceed with the following proposals at the LINC: (a) Construction of an outdoor fitness center near the LINC. The request is for the use of Lincoln University land. Ownership of the land remains with Lincoln University. Jefferson City Parks will cover the cost of the project; and (b) Construction of an outdoor basketball court at the North end at the LINC. Budget and cost is unknown at this time. Costs will be split 50/50 between Lincoln University and Jefferson City Parks. Ownership of the land remains with the University. (For additional information, contact Mr. Jeff Turner, Director of Facilities and Planning.)
- 4. The recommendation to move forward with utilizing Anderson Engineering for the structural designs and construction documents to provide bid documents for structural repairs. (For additional information, contact Mr. Jeff Turner, Director of Facilities and Planning.

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- 5. The list of candidates for the various degrees to be awarded during the May 2022 Commencement ceremonies, pending successful completion of all requirements and finalization of all other obligations to the University.
- 6. The recommendation to award Galveston Lee Roy Shipley the Honorary Doctorate of Humane Letters during the May 2022 Commencement

The next meeting of the Lincoln University Board of Curators will be held on Thursday, June 9, 2022



306 Young Hall • 820 Chestnut Street

Jefferson City, MO 65101

Phone: (573) 681-5071 Fax: (573) 681-5072

TO: Lincoln University Board of Curators

THROUGH: John B. Moseley, Ed.D., President

FROM: Sandy Koetting, VP Administration and Finance Sandy Koetting

DATE: April 5, 2022

SUBJECT: Action Item: Tuition, Fees and Room and Board Increases

In consultation with the Budget Committee made up of faculty and staff and discussions with the President, the following recommendations are presented for your review and approval with effective dates of August 1, 2022.

1. Increase tuition rates by an estimated 4%. This increase is applicable for all tuition categories.

Description	Gurrent	P	roposed	% Increase
In-state Undergraduate per credit hour	\$ 224.00	\$	234.00	4%
In-state Undergraduate flat rate 12-18	\$ 3,360.00	\$	3,510.00	4%
Out-state Undergraduate per credit hour	\$ 457.00	\$	475.00	4%
Out-state Undergraduate flat rate 12-18	\$ 6,855.00	\$	7,125.00	4%
In-state Graduate	\$ 311.50	\$	324.00	4%
Out-state Graduate	\$ 579.00	\$	602.00	4%
Fort Leonard Wood Nursing	\$ 301.50	\$	314.00	4%
Fort Leonard Wood Non-Nursing	\$ 232.00	\$	241.00	4%
Off Campus (University does not pay faculty)	\$ 87.00	\$	90.00	3%

Rationale for change: The University will have contractual agreements/obligations, including but not limited to, MOSERS retirement contribution increases, software subscriptions, Sodexo facility agreement, utilities and property insurance with increases in FY2023.

2. Increase course/lab fees as indicated in the following chart.

Description		Current	Nove	Proposed
General lab fees	\$	30.00	\$	35.00
Computer Science lab fee	\$	25.00	\$	50.00
Online course fee	\$	50.00	\$	55.00
Education course fee (prefix EDU, SE, PEP and HED)	8	\$10/credit hour		\$15/credit hour
Social Work course fee (SW499 and SW499L)	8	\$10/credit hour		\$15/credit hour
Business course fee (prefix ACCC, BAD, BED, ECO, MKT AND PAD)		\$15/credit hour		\$20/credit hour
Nursing course fee (300-499 Nursing level - excludes FLW)	7	\$10/credit hour		\$25/credit hour
Nursing course fee (100-299 Nursing level - includes FLW)	ő	\$10/credit hour	5	125 per credit hour
Credit by exam fee	\$1	02 per credit hour	\$	110 per credit hour

Copperator Vostfieldon	Nursing Prog	ram Costs	Total
	\$500 per semester for	T	
Columbia College	first 4 semesters	\$	2,000.00
Lincoln University	\$10 per credit hour	\$	630.00
Missouri State University	\$225 per credit hour	\$	4,000.00
Missouri Valley	variles by course	\$	3,110.00
Southeast Missouri State University	\$40 per credit hour	\$	2,560.00
State Technical College (Practical Nursing)	varies by course	\$	1,442.00
		unknow	n which courses
		this fee	is associated
University of Missouri	\$225 per credit hour		with

Rationale for change: The General and Computer Science lab fees have not been increased since prior to 2005 despite the cost of increases in cost of materials for labs and technology upgrades for computer science related courses. The remaining fees have not increased since their inception in 2011. The increases will support the increased costs in these respective courses.

3. Restructure mandatory fees

			Proposed	CONTROL DAY TO BE
Cesaription	Gurrent cost	1-11 credit hours	Flat rate cost for 12-18 credit hours	19+ credit hours
Activity Fee	\$10/credit hour	\$10/credit hour	\$150 per semester	\$150 plus \$10/credit hour in excess of 18 hours
Athletic Fee	\$10/credit hour	\$10/credit hour	\$150 per semester	\$150 plus \$10/credit hour in excess of 18 hours
Building and Maintenance fees	\$132.16 per semester	\$11.25/credit hour	\$133 per semester	\$133 plus \$11.25/credit hour in excess of 18 hours
Technology fees	\$174.27 per semester	\$15/credit hour	\$175 per semester	\$175 plus \$15/credit hour in excess of 18 hours
Weliness fees	\$75 per semester	\$6.25/credit hour	\$75 per semester	\$75 plus \$6,25/credit hour in excess of 18 hours

Rationale for change: Improve opportunity to diversity revenue and increase part-time student population. This change in fee structure will keep the costs for full time students essentially stable. The greatest benefit for this change is the reduced cost of fees for part-time students (students taking from 1-11 credit hours). In addition, this will provide a more transparent flat rate tuition for students taking 12-18 credit hours. Students may incur additional course/lab fees based on the specific course(s) they are registered in.

4. Modify the tuition for dual enrolled students

Description	Gurrent cost	Proposed cost
		\$100 per credit hour -
	\$150 per credit hour -	plus applicable
Dual Enrollment	no fees	course/lab fees

Comparator Institution	Gument Dual Enrollment Price
Moberly Area Community College	\$45.00
Missouri State	\$231.00
Lincoln University	\$150.00
State Fair Community College	\$79.00
Central Methodist	\$100.00
State Tech	\$88.00
UCM	\$92.00
UMKC	\$114.63
Mizzou	Price not available online

Rationale for change: The modification in tuition rates brings the University rate in line with other higher education rates. In addition, this method improves efficiency and accuracy of billing as it requires no manual adjustments to student accounts to remove fees.

5. Increase Room and Board rates

Description	pe	Gurrent r semester cost	pe	Proposed r semester cost	% Increase
Room Costs (varies with residence hall selected) FA/SP		\$1,864 - \$3,422		\$1,939 - \$3,559	4%
Room (SU)		\$865-\$958		\$900 - \$996	4%
Unlimited Meal (FA/SP)	\$	1,889.00	\$	1,965.00	4%
5 Meal Plan (FA/SP)	\$	560.00	\$	582.00	4%
3 Meal Plan (FA/SP)	\$	336.00	\$	350.00	4%
14 Meal Plan (SU)	\$	860.00	\$_	894.00	4%

Rationale for change: The increase in rates is based on increases in contractual obligations including but not limited to Sodexo Food Service, Sodexo Facilities, Mediacom, property insurance and MOSERS contribution rates.

A consolidated summary of all charges and respective increase are shown on the attached pages in addition to calculations illustrating the impact on students based on various credit hours.

Your approval of these fees is requested.

HISTORICAL TUITION AND FEE RATES

		cademic Year 2019-2020		cademic Year 2020-2021		Academic Year 2021-2022	P	roposed Azedem Year 2022-2023
ultion and incidental Fees	-	2019-2020		2020-2021	\vdash	2021-2022	1000 1000	1001 2022-2023
Indergraduate - MO Residents Flat Rate 12-18 credit hours			5	3,360.00	5	3,360.00	\$	3,510.
Indergraduate - MO Residents (Incidental Fees)	S	218.25	5	224.00	s	224.00	3	284.
Indergraduate - Non-Residents Flat Rate 12-18 hours			5	6,855.00	5	6,855.00	\$	7:125
Indergraduate - Non-Residents (Incidental & Tuition)	s	445.00	s	457.00	5	457.00	3	475
Graduate - MO Residents (Incidental Fees)	s	303.50	5	311.50	5	311.50	\$	324
Graduate - Non-Residents (Incidental & Tuition)	S	564.00	s	579.00	\$	579.00	3	602.
ort Leonard Wood Nursing Science	s	293.50	s	301.50	s	301.50	\$	314
LW Non-Nursing Science Undergraduate Fee	s	225.75	5	232.00	s	232.00	3	241.
Caruthersville - Off Campus Rate	s	225.75	5	232.00	s	232.00	8	232
Off Campus - Univ does not pay faculty	s	87.00	5	87.00	5	87.00	8	90.
Qual Credit Fee	s	75 00	\$	75.00	\$	75.00	3	75.
	1		`		`		defi	\$100 /cr hr w
dual Enrollment	-				\$1	150/ or hr no fees	8.8	course fe
003 elicity Son (fint rate 12.18 or hr)							3	480
ctivity Fee (flat rate 12-18 or hr) ctivity Fee (per credit hour 1-11 and 19+) (5.00/or hr is student imposed)	s	10.00	s	10.00	s	10.00	3	150. 10.
thietic Fee (flat rate 12-18 cr hr)	s	10.00	s	10.00	5	10.00	5	10.
· ·	"	10.00		10.00	"	10.00	M	150
thietic Fee (per credit hour 1-11 and 19+)	s	173.94	s	174.27	\$	174.27	8	175
achnology Fee (flat rate 12-18 cr hr)	1,	173.94	•	174.27	3	174.27	H.	15.
echnology Fee (per cr hr rate 1-11 and 19+)	1	100.10		400.45		420.40	K	NUMBER OF THE PROPERTY OF THE PARTY OF THE P
uilding Maintenance Fee (flat rate 12-18 cr hr)	5	132.16	\$	132.16	\$	132.16	ğ	183.
silding Maintenance Fee (per cr hr rate 1-11 and 19+)	1.	75.00		75.00		35.50		11:
ellness Fee (flat rate 12-18 cr hr) student imposed	\$	75.00	S	75.00	5	75.00		75
eliness Fee (per cr hr rate 1-11 and 19+) student imposed	1.		۱,		٦		1246	6.
b Fees (General)	\$	30.00	S	30.00	\$	30.00		35,
b Fees (Computer Science-depending on course)	S	25.00	S	25.00	5	25.00		50
b Fees (Applied Music)	P.	69/cr hr	1	69/cr hr		\$ 69/cr hr	3	69/cr
b Fees (Bowling)	S	50.00	\$	50.00	\$	50.00		50,
b Fees (Golf)	\$	70.00	\$	70.00	5	70.00		70.
nline fee (per course)	\$	50 00	\$	50.00	\$	50.00	3	55.
ourse fees (Education all courses with EDU/SE/PEP/HED prefix)		\$10/cr hr		\$10/cr hr	}	\$10/cr hr		\$15/cr
ourse fees (Social Work SW499 and 499L)		\$10/cr hr		\$10/cr hr		\$10/cr hr	123	\$15/cr
ourse fees (Business all course with ACC, BAD, BED, ECO, MKT, and PAD prefix)		\$15/cr hr		\$15/cr hr		\$15/cr hr	186	\$20/cr
ourse fees (100-299 NUR -includes FLW)	1	\$10/cr hr		\$10/cr hr		\$10/cr hr	13	\$125/cr
ourse fees (300-499 NUR -exludes FLW)	1						959	\$25/cr
eferred Payment Plan Fee	5	25 00	\$	25.00	5	25.00	*	25
raduation Fee	S	40.00	\$	40.00	\$	40.00	\$	40.
ealth Insurance (International)		TBD		TBD		TBD		TE
proliment Fee/Intent to enroll fee - non refundable	S	150.00	\$	150.00	S	150.00	\$	150,
nrollment Fee/Housing App fee (first time students in res hall only/non refundable)	S	150.00	5	150.00	5	150.00	3	150.
ate Registration Fee (paid in advance of registration)	s	75.00	\$	75.00	\$	75.00	3	75.
Replacement (\$40 after the 4th replacement ID)	s	25.00	\$	25.00	5	25.00	\$	25.
tudent Parking Permit - Fall (17.50/Spring, 8.75/Summer)	s	42.00	S	42.00	5	42.00	\$	42
aculty/Staff Parking Permit fee	s	75.00	5	75.00	s	75.00	3	75
eserved Parking Permit fee	S	250.00	5	250.00	\$	250.00	\$	250
anscript Fee	S	10.00	\$	10.00	\$	10.00	\$	10,
pplication Fee - UG waived	s		\$	- 1	\$		8	
oplication fee - GR & international students	\$	30.00	\$	30.00	\$	30.00	8	30.
oplication fee for Nursing school - BSN program	s	25 00	S	25.00	\$	25.00		25.
enior Citizen Program (per Semester)	\$	25.00	\$	25.00	\$	25.00		25.
edit-by-exam fee	\$	102.00	S	102.00	\$	102.00	8	110.
B. M. Charles B. and B. and Manufal	-				-		SOUL	
using Fall/Spring - Room and Board (Meals)	le.	1 054 00		1 964 00		1,864.00	\$	1,939.
uble Room - Dawson, Perry, Martin	\$	1,864.00	\$	1,864.00	5	2,678.00	3	2.785
ivate Single Room - Dawson	5	2,678 00	\$	2,678.00		3,030.00		3,151
ivate Double Room - Dawson, Perry, Martin	5	3,030.00	\$	3,030.00			7	2 389
uble Room w/Shared Bath - Anthony, Bennett, Hoard, Tull, Yates	\$	2,297.00	\$	2,297.00	5	2,297.00	H	
gla Room w/Private Bath - Anthony, Bennett	S	3,092.00	\$	3,092.00	5	3,092.00		3,216
igle Room w/Shared Bath - Anthony, Bennett	\$	2,678.00	\$	2,678.00		2,678.00	X	2,785
artment - Anthony	S	3,422.00	5	3,422.00	\$	3,422.00	1	8,559
vate Double w/Shared Bath - Bennett, Tull	\$	3,379.00		3,379.00		3,379.00	1	3,514
vate Double w/Private Bath - Anthony, Hoard, Yates	S	3,247.00		3,247.00		3,247.00	2	3,37.7
uble Room w/Shared Bath - Sherman D. Scruggs	S	2,615.00	5	2,615.00		2,615.00	Ş	2,720
/ate Double w/Shared Bath - Sherman D. Scruggs	S	3,422.00	\$	3,422.00	S	3,422.00	8	3,559
gle Room w/Shared Bath - Sherman D. Scruggs	S	2,918.00	\$	2,918.00	s	2,918.00	•	3,035
limited Meal Plan	s	1,777.00	\$	1,825.00	s	1,889.00	8	1,965.
leal Plan (Off Campus Students, faculty, staff, and Anthony Hall residents in	1	10				il il	175	
artments with full kitchens only)	s	548.00	\$	560.00	\$	560.00	8	582
feal Plan (Off campus students, faculty, staff only)	\$	329.00	\$	336.00	\$	336.00	\$	350.
mmer - Room and Board (8 week programs)	s	865.00	s	865.00	s	865.00	\$	900.
om - Designated Halls - double occupancy	5		\$	958.00	\$	958.00	Š	998
om - Designated Halls - single occupancy Meal Plan (summer school only)	5	958.00 821.00	5	843.00	5	860.00	\$	894.
MODEL CONTROL SCHOOL CHITY		3200	_				1000	5 4 5
e Tiger Academy		2.001.00		2 125 00		2 175.00		2,310.
e Tiger Academy specialty tuition rates (flat rate for 12 cr hours)	S	2,001.00 537.00	5	2,126.00 537.00	5	2,176.00 550.00	3	584
om - Designated Halls - double occupancy	5							

IMPACT ON STUDENTS Fiscal Year 2023

		Undergradua	ate In-S	itate					
		Current		Proposed					
	Seme	ster Rates for	Sen	nester Rates	Se	mester \$	A	knoual \$	
	15 c	redit hours	15 c	redit hours	<u>iı</u>	ncrease	ìt	increase	
Tuition/Incidental Fees	\$	3,360.00	\$	3,510.00	00 \$ 150.00		\$	300.00	
Activity Fees (per credit hour)	\$	150.00	\$	150.00	\$	-	\$	7	
Bldg/Mtn Fees (per semester)	\$	132.16	\$	133.00	\$	0.84	\$	1,68	
Wellness Fee (per semester)	\$	75.00	\$	75.00	\$	•	\$	2	
Athletic Fee (per credit hour)	\$	150.00	\$	150.00	\$	-	\$		
Technology Fees (per semester)	\$	174.27	\$	175.00	\$	0.73	\$	1.46	
Total Off Campus Amount	\$	4,041.43	\$	4,193.00	\$	151.57	\$	303.14	
Room (Dawson, Martin or Perry)	\$	1,864.00	\$	1,939.00	\$	75.00	\$	150.00	
Board (unlimited meal plan)	\$	1,889.00	\$	1,965.00	\$	76.00	\$	152.00	
Total On Campus Amount	\$	7,794.43	\$	8,097.00	\$	302.57	S	605.14	

		Undergraduate	Out-o	f-State				
	Current Semester Rates for		Proposed Semester Rates		Semester \$		Annual \$	
		credit hours		credit hours		ncrease		ncrease
Tuition/Incidental Fees	\$	6,855.00	\$	7,125.00	\$	270.00	\$	540.00
Activity Fees (per credit hour)	\$	150.00	\$	150.00	\$	-	\$	2
Bldg/Mtn Fees (per semester)	\$	132.16	\$	133.00	\$	0.84	\$	1.68
Wellness Fee (per semester)	\$	75.00	\$	75.00	\$	•	\$	
Athletic Fee (per credit hour)	\$	150.00	\$	150.00	\$	-	\$	
Technology Fees (per semester)	\$	174.27	\$	175.00	\$	0.73	\$	1.46
Total Off Campus Amount	\$	7,536.43	\$	7,808.00	\$	271.57	_\$	543,14
Room (Dawson, Martin or Perry)	\$	1,864.00	\$	1,939.00	S	75.00	\$	150,00
Board (unlimited meal plan)	\$	1,889.00	\$	1,965.00	\$	76.00	\$	152.00
Total On Campus Amount	\$	11,289.43	\$	11,712.00	S	422.57	\$	845,14

Graduate In-State (fees based on 9 credit hours/semester)												
		Current Semester Rates		Proposed Semester Rates		Semester \$ increase		nnual \$ ncrease				
Tuition/Incidental Fees	\$	2,803.50	\$	2,916.00	\$	112.50	\$	225.00				
Activity Fees (per credit hour)	\$	90.00	\$	90.00	\$	•	\$					
Bldg/Mtn Fees (per semester)	\$	132.16	\$	101.25	\$	(30.91)	S	(61.82)				
Wellness Fee (per semester)	\$	75.00	\$	56.25	\$	(18.75)	\$	(37.50)				
Athletic Fee (per credit hour)	\$	90.00	\$	90.00	\$	•	\$					
Technology Fees (per semester)	\$	174.27	\$	135.00	\$	(39.27)	\$	(78.54)				
Total Off Campus Amount	\$	3,364.93	\$	3,388.50	\$	23,57	\$	47.14				

Gradu	ate Out-of-	State (fees bas	ed on 9	credit hours/	semeste	er)			
	Sen	Current Semester Rates		Proposed Semester Rates		Semester \$ increase		Annual \$ increase	
Tuition/Incidental Fees	\$	5,211.00	\$	5,418.00	S	207.00	\$	414.00	
Activity Fees (per credit hour)	\$	90.00	\$	90.00	\$	-	\$	20	
Bldg/Mtn Fees (per semester)	\$	132.16	\$	101.25	\$	(30.91)	\$	(61.82)	
Wellness Fee (per semester)	\$	75.00	\$	56.25	\$	(18.75)	\$	(37,50)	
Athletic Fee (per credit hour)	\$	90.00	\$	90.00	\$	-	S		
Technology Fees (per semester)	\$	174.27	\$	135.00	\$	(39.27)	\$	(78.54)	
Total Off Campus Amount	\$	5,772.43	S	5,890.50	\$	118.07	\$	236.14	

IMPACT ON STUDENTS Fiscal Year 2023

		Undergradua	ate In-S	tate				
	Current Semester Rates for 20 credit hours		Proposed Semester Rates 20 credit hours		Semester \$ increase		Annual \$ increase	
Tuition/Incidental Fees	\$	3,808.00	\$	3,978.00	\$	170.00	\$	340.00
Activity Fees (per credit hour)	\$	200.00	\$	170.00	\$	(30.00)	\$	(60.00)
Bldg/Mtn Fees (per semester)	\$	132.16	\$	155.50	\$	23.34	\$	46.68
Wellness Fee (per semester)	\$	75.00	\$	87.50	\$	12.50	\$	25.00
Athletic Fee (per credit hour)	\$	200.00	\$	170.00	\$	(30.00)	\$	(60.00)
Technology Fees (per semester)	\$	174.27	\$	205.00	\$	30.73	\$	61.46
Total Off Campus Amount	\$	4,589.43	\$	4,766.00	\$	176.57	\$	353.14
Room (Dawson, Martin or Perry)	\$	-	\$	-	\$	-	\$	•
Board (unlimited meal plan)	\$		\$	•	\$	•	\$	_
Total On Campus Amount	\$	4,589.43	\$	4,766.00	\$	176.57	\$	353.14

		Undergradus	ate In-S	tate				
	Current Semester Rates for 9 credit hours		Proposed Semester Rates 9 credit hours		Semester \$		Annual \$ increase	
Tuition/Incidental Fees	\$	2,016.00	\$	2,106.00	\$	90.00	\$	180.00
Activity Fees (per credit hour)	\$	90.00	\$	90.00	\$	-	\$	•
Bldg/Mtn Fees (per semester)	\$	132.16	\$	101.25	\$	(30.91)	\$	(61.82)
Wellness Fee (per semester)	\$	75.00	\$	56.25	\$	(18.75)	\$	(37.50)
Athletic Fee (per credit hour)	\$	90.00	\$	90.00	\$	•	\$	•
Technology Fees (per semester)	\$	174.27	\$	135.00	\$	(39.2 <u>7)</u>	\$	(78.54)
Total Off Campus Amount	\$	2,577.43	\$	2,578.50	\$	1.07	\$	2.14
Room (Dawson, Martin or Perry)	\$	-	\$		\$	-	\$	
Board (unlimited meal plan)	\$	•	\$	8_	\$	-	\$	
Total On Campus Amount	\$	2,577.43	\$	2,578.50	\$	1.07	\$	2.14

		Undergradua	ite In-S	tate				
	Current Semester Rates for 6 credit hours		Proposed Semester Rates 6 credit hours					
					Semester \$ increase		Annual \$ increase	
Tuition/Incidental Fees	\$	1,344.00	\$	1,404.00	\$	60.00	\$	120.00
Activity Fees (per credit hour)	\$	60.00	\$	60.00	\$	-	\$	-
Bldg/Mtn Fees (per semester)	\$	132.16	\$	67.50	\$	(64.66)	\$	(129.32)
Wellness Fee (per semester)	\$	75.00	\$	37.50	\$	(37.50)	\$	(75.00)
Athletic Fee (per credit hour)	\$	60.00	\$	60.00	\$	•	\$	-
Technology Fees (per semester)	\$	174.27	\$	90.00	\$	(84.27)	\$	(168.54)
Total Off Campus Amount	\$	1,845.43	\$	1,719,00	\$	(126.43)	\$	(252.86)
Room (Dawson, Martin or Perry)	\$		\$	•	\$	-	\$	•
Board (unlimited meal plan)	\$	5.60	\$	-	\$	_	\$	
Total On Campus Amount	\$	1,845.43	\$	1,719.00	\$	(126.43)	\$	(252.86)