



BOARD ACTIONS

TO: Faculty, Staff and Students

FROM: Jerald Jones Woolfolk, President

DATE: June 15, 2020

SUBJECT: Action Items - Board of Curators

During its meeting on June 11, 2020 the Lincoln University Board of Curators took the following actions:

1. Tabled the proposed Policies and Procedures for Curator Emeritus Designation.
2. Approved the attached Non-Academic Holiday Schedule for Fiscal Year 2020-2021. (For additional information contact Ms. Jacqueline Shipma, In-House Legal-Counsel)
3. Approved the attached Tuition, Fees and Room and Board Increases for Academic Year 2020-2021. (For additional information contact Ms. Sandy Koetting, Vice President for Administration and Finance)
4. Tabled the Fiscal Year 2021 General Operating and Auxiliary Budgets. (For additional information contact Ms. Sandy Koetting, Vice President for Administration and Finance)

The next meeting of the Lincoln University Board of Curators
will be held on Thursday, September 10, 2020

Non-Academic Holiday Schedule Fiscal Year 2020-2021

Holiday	Date	Day
1. Independence Day	July 2, 2020	Thursday
2. Labor Day	September 7, 2020	Monday
3. Thanksgiving Holiday	November 26 & 27, 2020	Thursday & Friday
4. Christmas Holiday	December 24, &25, 2020	Thursday & Friday
5. New Year's Holiday	December 31, 2020 & January 1, 2021	Thursday & Friday
6. Martin Luther King's Birthday (Observed)	January 18, 2021	Monday
7. Lincoln's Birthday (Observed)	February 12, 2021	Friday
8. Spring Recess*	March 15-19, 2021	Monday-Friday
9. Free Day	April 2, 2021	Friday
10. Memorial Day	May 31, 2021	Monday

Essential services (KJLU, Physical Plant, Campus Police, and Library) are to post separate schedules so the operations are not disrupted. Copies of these schedules are to be forwarded to the Office of Human Resources Services, 101 Young Hall.

As a cost saving measure, the University will be closed from end of business Wednesday, December 23, 2020 through Friday, January 1, 2021; it will open again for regular business on Monday, January 4, 2021. Unit heads (cabinet level administrators) will determine what personnel in their units will be needed to perform essential services during Christmas/New Year's period.

*All offices will remain open during the Spring Recess with reduced staffing. Each employee is to be allotted two (2) days off during this week.



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REVISED

TO: Lincoln University Board of Curators
 THROUGH: Jerald Jones Woolfolk, Ph.D., President
 FROM: Sandy Koetting, VP Administration and Finance *Sandy Koetting*
 DATE: June 11, 2020
 SUBJECT: Tuition, Fees and Room and Board Increases

Tuition and Fees – effective fall 2020

Based on a February 2020 notice from Zora Mulligan, Commissioner of Higher Education and HESFA (Higher Education Student Funding Act) guidelines, Lincoln University is allowed to increase base tuition and fees by \$173.16 per year. Base tuition and fees cannot exceed \$7,482.86 for fiscal year 2021.

Base tuition is defined as tuition and fees charged to all instate undergraduate students and excludes student approved fees. Below is the calculation of base tuition and fees based on the recommendations attached.

		Required tuition and fees (HESFA defined) for 15 credit hours/semester	Student approved fees for 15 credit hours/semester	Total tuition and fees for 15 credit hours/semester	Current tuition and fees (HESFA defined) for 30 credit hours/year	Proposed tuition and fees (HESFA defined) for 30 credit hours/year
Tuition	flat rate tuition	\$ 3,273.75	\$ -	\$ 3,273.75	6,547.50	6,720.00
Technology Fee	\$173.94/semester	\$ 173.94	\$ -	\$ 173.94	347.88	348.54
Activity Fee	\$10/credit hour	\$ 75.00	\$ 75.00	\$ 150.00	150.00	150.00
Building Mtn fee	\$132.16/semester	\$ 132.16	\$ -	\$ 132.16	264.32	264.32
Athletic Fees	\$10/credit hour		\$ 150.00	\$ 150.00		
Wellness Fee	\$75/semester		\$ 75.00	\$ 75.00		
		\$ 3,654.85	\$ 300.00	\$ 3,954.85	7,309.70	7,482.86

The allowable increase of \$173.16 if approved, will be effective fall 2020.

Board rates

Fall and Spring – effective fall 2020

The board rate recommendation includes a 2.7% increase. The increase will cover the requested CPI increase from Sodexo for food service. The proposed increase takes the unlimited meal plan from \$1,777 to \$1,825 per semester.

The 5 meal plan and 3 meal plan rates will increase at the same CPI rate increase. The meal plans for both will equate to \$7.00 per meal. Non-residential students can leverage their financial aid more effectively by enrolling in a 5 or 3 meal plan.

Summer - effective summer 2021

Board rates for summer 2021 will increase approximately 2.7%. All summer school students will be assessed the 14 meal plan.

HISTORICAL TUITION AND FEE RATES

	Academic Year 2019-2020	Proposed Academic Year 2020-2021	Dollar Increase with Proposed Changes
Fall or Spring, Summer			
Tuition and Incidental Fees (per credit hour)			
Blue Tiger Academy specially rates (flat rate for 12 cr hours)	\$ 2,001.00	\$ 2,001.00	\$ -
Undergraduate - MO Residents Flat Rate 12-18 credit hours		\$ 3,380.00	\$ 88.25
Undergraduate - MO Residents (Incidental Fees)	\$ 218.25	\$ 224.00	\$ 6.75
Undergraduate - Non-Residents Flat Rate 12-18 hours		\$ 6,855.00	\$ 180.00
Undergraduate - Non-Residents (Incidental & Tuition)	\$ 445.00	\$ 467.00	\$ 12.00
Graduate - MO Residents (Incidental Fees)	\$ 303.50	\$ 311.50	\$ 8.00
Graduate - Non-Residents (Incidental & Tuition)	\$ 564.00	\$ 579.00	\$ 15.00
Off Campus Rates/Course Fees (per credit hour)			
Fort Leonard Wood Nursing Science	\$ 293.50	\$ 301.50	\$ 8.00
FLW Non-Nursing Science Undergraduate Fee	\$ 225.75	\$ 232.00	\$ 6.25
Caruthersville - Off Campus Rate	\$ 225.75	\$ 232.00	\$ 6.25
Off Campus - Univ does not pay faculty	\$ 87.00	\$ 87.00	\$ -
Dual Credit Fee	\$ 75.00	\$ 75.00	\$ -
Housing Fall/Spring - Room and Board (Meals)			
Double Room - Dawson, Perry, Martin	\$ 1,864.00	\$ 1,864.00	\$ -
Private Single Room - Dawson	\$ 2,678.00	\$ 2,678.00	\$ -
Private Double Room - Dawson, Perry, Martin	\$ 3,030.00	\$ 3,030.00	\$ -
Double Room w/Shared Bath - Anthony, Bennett, Hoard, Tull, Yates	\$ 2,297.00	\$ 2,297.00	\$ -
Single Room w/Private Bath - Anthony, Bennett	\$ 3,092.00	\$ 3,092.00	\$ -
Single Room w/Shared Bath - Anthony, Bennett	\$ 2,678.00	\$ 2,678.00	\$ -
Apartment - Anthony	\$ 3,422.00	\$ 3,422.00	\$ -
Private Double w/Shared Bath - Bennett, Tull	\$ 3,379.00	\$ 3,379.00	\$ -
Private Double w/Private Bath - Anthony, Hoard, Yates	\$ 3,247.00	\$ 3,247.00	\$ -
Double Room w/Shared Bath - Sherman D. Scruggs	\$ 2,615.00	\$ 2,615.00	\$ -
Private Double w/Shared Bath - Sherman D. Scruggs	\$ 3,422.00	\$ 3,422.00	\$ -
Single Room w/Shared Bath - Sherman D. Scruggs	\$ 2,918.00	\$ 2,918.00	\$ -
Apartments off main campus			
712 Lafayette	\$ 3,422.00	\$ 3,422.00	\$ -
813 Locust	\$ 3,422.00	\$ 3,422.00	\$ -
Unlimited Meal Plan	\$ 1,777.00	\$ 1,825.00	\$ 48.00
5 Meal Plan (Off Campus Students, faculty, staff, and Anthony Hall residents in Apartments with full kitchens only)	\$ 548.00	\$ 560.00	\$ 12.00
3 Meal Plan (Off campus students, faculty, staff only)	\$ 329.00	\$ 338.00	\$ 7.00
			\$ -
			\$ -
Summer - Room and Board (8 week programs)			
Room - Designated Halls - double occupancy	\$ 865.00	\$ 865.00	\$ -
Room - Designated Halls - single occupancy	\$ 958.00	\$ 958.00	\$ -
14 Meal Plan (summer school only)	\$ 821.00	\$ 843.00	\$ 22.00
			\$ -
			\$ -
Blue Tiger Academy			
Room - Designated Halls - double occupancy	\$ 537.00	\$ 537.00	\$ -
14 Meal Plan (BTA only)	\$ 510.00	\$ 510.00	\$ -
			\$ -
			\$ -
Miscellaneous Fees			
Activity Fee (per credit hour) (5.00/cr hr is student imposed)	\$ 10.00	\$ 10.00	\$ -
Technology Fee (per semester)	\$ 173.94	\$ 174.27	\$ 0.33
Building Maintenance Fee (per semester)	\$ 132.18	\$ 132.18	\$ -
Athletic Fee (per cr hr)	\$ 10.00	\$ 10.00	\$ -
Wellness Fee (student imposed) per semester	\$ 75.00	\$ 75.00	\$ -
Lab Fees (General)	\$ 30.00	\$ 30.00	\$ -
Lab Fees (Nursing)	\$ 50.00	\$ 50.00	\$ -
Lab Fees (Computer Science-depending on course)	\$ 25.00	\$ 25.00	\$ -
Lab Fees (Applied Music)	\$ 69/cr hr	\$ 69/cr hr	\$ -
Lab Fees (Bowling)	\$ 50.00	\$ 50.00	\$ -
Lab Fees (Golf)	\$ 70.00	\$ 70.00	\$ -
Online fee (per course)	\$ 50.00	\$ 50.00	\$ -
Course fees (Education all courses with EDU/SE/PEP/HED prefix)	\$10/cr hr	\$10/cr hr	\$ -
Course fees (Social Work SW499 and 499L)	\$10/cr hr	\$10/cr hr	\$ -
Course fees (Business all course with ACC, BAD, BED, ECO, MKT, and PAD prefix)	\$15/cr hr	\$15/cr hr	\$ -
Course fees (select Nursing courses -excludes FLW and includes surge tech)	\$10/cr hr	\$10/cr hr	\$ -
Deferred Payment Plan Fee	\$ 25.00	\$ 25.00	\$ -
Graduation Fee	\$ 40.00	\$ 40.00	\$ -
Health Insurance (International)	TBD	TBD	\$ -
			\$ -
Late Registration Fee (paid in advance of registration)	\$ 75.00	\$ 75.00	\$ -
ACT Residual testing fee			\$ -
ID Replacement (\$40 after the 4th replacement ID)	\$ 25.00	\$ 25.00	\$ -
Student Parking Permit - Fall (17.50/Spring, 8.75/Summer)	\$ 42.00	\$ 42.00	\$ -
Faculty/Staff Parking Permit fee	\$ 75.00	\$ 75.00	\$ -
Reserved Parking Permit fee	\$ 250.00	\$ 250.00	\$ -
Transcript Fee	\$ 10.00	\$ 10.00	\$ -
Application Fee -general	\$ 20.00	\$ 20.00	\$ -
Application fee - graduate & international students	\$ 30.00	\$ 30.00	\$ -
Application fee for Nursing school - BSN program	\$ 25.00	\$ 25.00	\$ -
Senior Citizen Program (per Semester)	\$ 25.00	\$ 25.00	\$ -
Credit-by-exam fee	\$ 102.00	\$ 102.00	\$ -

Midwest Exchange Rates are 150% of the in-state rates

IMPACT ON STUDENTS
Fiscal Year 2021

Undergraduate In-State				
	Current Semester Rates for 15 credit hours	Proposed Semester Rates for 15 credit hours	Semester \$ increase	Annual \$ increase
Tuition/Incidental Fees	\$ 3,273.75	\$ 3,360.00	\$ 86.25	\$ 172.50
Activity Fees (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 132.16	\$ -	\$ -
Wellness Fee (per semester)	\$ 75.00	\$ 75.00	\$ -	\$ -
Athletic Fee (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Technology Fees (per semester)	\$ 173.94	\$ 174.27	\$ 0.33	\$ 0.66
Total Off Campus Amount	\$ 3,954.85	\$ 4,041.43	\$ 86.58	\$ 173.16
Room (Dawson, Martin or Perry)	\$ 1,864.00	\$ 1,864.00	\$ -	\$ -
Board (unlimited meal plan)	\$ 1,777.00	\$ 1,825.00	\$ 48.00	\$ 96.00
Total On Campus Amount	\$ 7,595.85	\$ 7,730.43	\$ 134.58	\$ 269.16

Undergraduate Out-of-State				
	Current Semester Rates for 15 credit hours	Proposed Semester Rates for 15 credit hours	Semester \$ increase	Annual \$ increase
Tuition/Incidental Fees	\$ 6,675.00	\$ 6,855.00	\$ 180.00	\$ 360.00
Activity Fees (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 132.16	\$ -	\$ -
Wellness Fee (per semester)	\$ 75.00	\$ 75.00	\$ -	\$ -
Athletic Fee (per credit hour)	\$ 150.00	\$ 150.00	\$ -	\$ -
Technology Fees (per semester)	\$ 173.94	\$ 174.27	\$ 0.33	\$ 0.66
Total Off Campus Amount	\$ 7,356.10	\$ 7,536.43	\$ 180.33	\$ 360.66
Room (Dawson, Martin or Perry)	\$ 1,864.00	\$ 1,864.00	\$ -	\$ -
Board (unlimited meal plan)	\$ 1,777.00	\$ 1,825.00	\$ 48.00	\$ 96.00
Total On Campus Amount	\$ 10,997.10	\$ 11,225.43	\$ 228.33	\$ 456.66

Graduate In-State (fees based on 9 credit hours/semester)				
	Current Semester Rates	Proposed Semester Rates	Semester \$ increase	Annual \$ increase
Tuition/Incidental Fees	\$ 2,731.50	\$ 2,803.50	\$ 72.00	\$ 144.00
Activity Fees (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 132.16	\$ -	\$ -
Wellness Fee (per semester)	\$ 75.00	\$ 75.00	\$ -	\$ -
Athletic Fee (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Technology Fees (per semester)	\$ 173.94	\$ 174.27	\$ 0.33	\$ 0.66
Total Off Campus Amount	\$ 3,292.60	\$ 3,364.93	\$ 72.33	\$ 144.66

Graduate Out-of-State (fees based on 9 credit hours/semester)				
	Current Semester Rates	Proposed Semester Rates	Semester \$ increase	Annual \$ increase
Tuition/Incidental Fees	\$ 5,076.00	\$ 5,211.00	\$ 135.00	\$ 270.00
Activity Fees (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Bldg/Mtn Fees (per semester)	\$ 132.16	\$ 132.16	\$ -	\$ -
Wellness Fee (per semester)	\$ 75.00	\$ 75.00	\$ -	\$ -
Athletic Fee (per credit hour)	\$ 90.00	\$ 90.00	\$ -	\$ -
Technology Fees (per semester)	\$ 173.94	\$ 174.27	\$ 0.33	\$ 0.66
Total Off Campus Amount	\$ 5,637.10	\$ 5,772.43	\$ 135.33	\$ 270.66